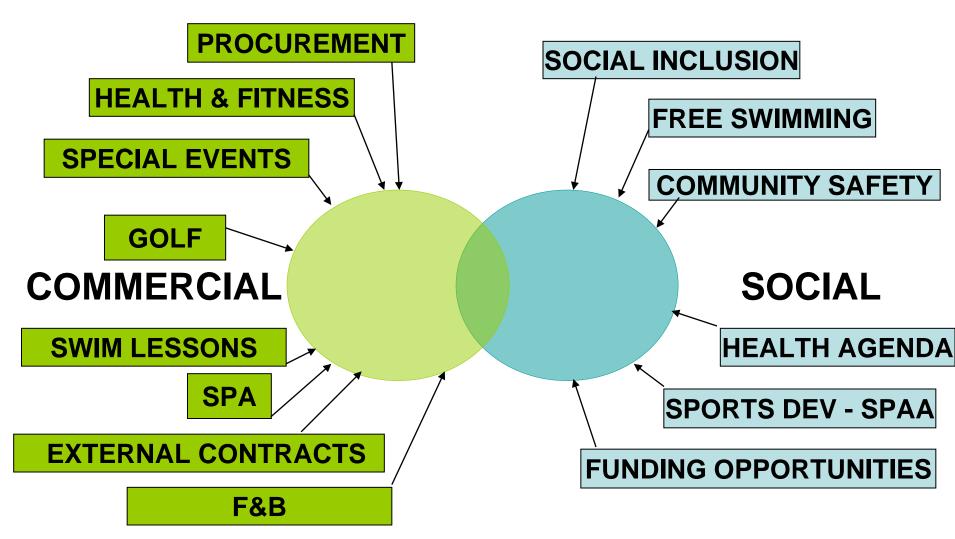


Michael Lyons

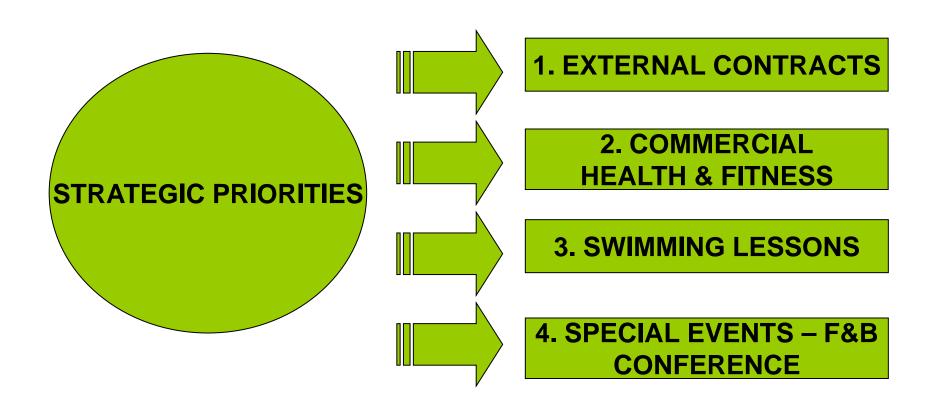
Commercial Manager – Wigan Leisure & Culture Trust

DEVELOPING A MORE COMMERCIAL APPROACH TO LEISURE

STRIKING A BALANCE



STRATEGIC FOCUS



TODAY'S PRESENTATION - FOCUS ON COMMERCIAL HEALTH & FITNESS

THE CATALYST FOR CHANGE

2006/07 PLANS ANNOUNCED FOR

LEIGH SPORTS VILLAGE £83m (OPENED 2008)
NEW JOINT SERVICE CENTRE £64m (UNDER CONSTRUCTION)



WLCT - PREFERRED OPERATOR?

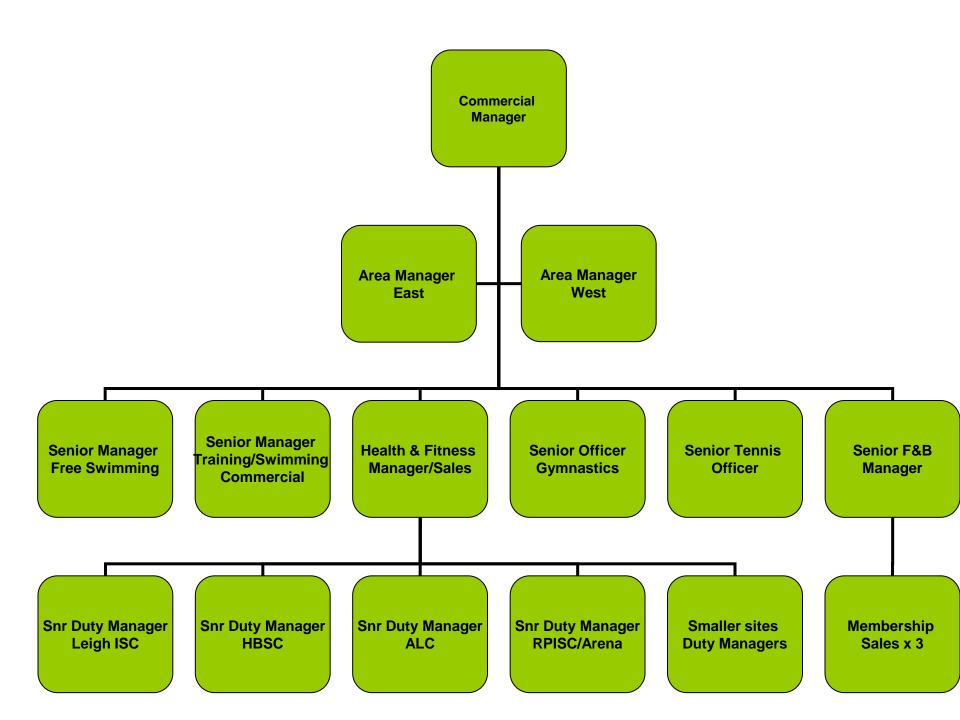


NEEDED TO REDUCE CURRENT STAFFING COSTS

AND IMPROVE HEALTH & FITNESS PERFORMANCE

HIGHLIGHTING THE GAPS

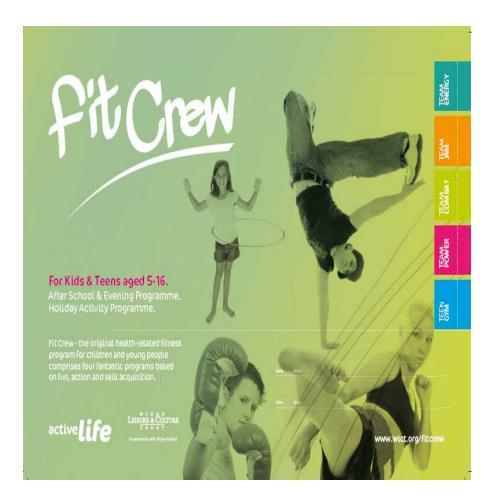


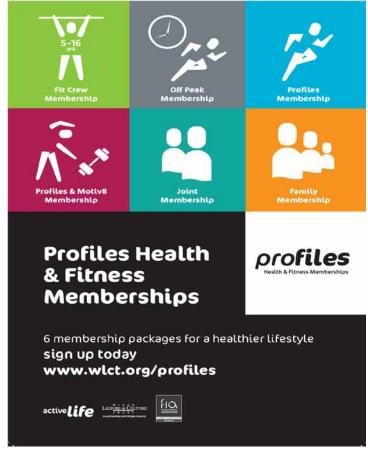


THE PROCESSES

- Re-brand Profile
 Memberships/Corporate
- Develop a Sales Strategy/Targets
- Implement Sales Training
- Membership Retention Training
- Introduce Mystery Visit Programme
- Develop a Commercial Marketing Strategy
- Increase Marketing resource/Invest

RE-BRANDING





- 4 COMMERCIAL CAMPAIGNS PER YEAR
 - 3-4 LEAD GENERATION CAMPAIGNS
 - CLEAR CALL TO ACTION !!
- MORE EFFECTIVE RESEARCH TARGETED MARKETING

COMMISSION STRUCTURE

•TARGETS FED BACK THROUGH SALES STRATEGY SHEET DAILY • REPORT SENT TO COMMERCIAL MANAGER

Up to 100% Target

General Memberships - £5.00 Joint Membership - £7.50 Family - £7.50

Above Target

General Memberships - £7.50 Joint Membership - £10 Family - £10

CHALLENGING OUTDATED DELIVERY METHODS

•TRADITIONAL ROLES/RESPONSIBILITIES

•EMBEDDED PROCESSES
& PROCEDURES

BEHAVIOUR/VALUES



DEVELOP BUSINESS FOCUSED ROLES

E.G

RECEPTIONISTS

•MANAGE SALES ENQUIRIES
• SELL BEST DEAL FOR
CUSTOMER
•TOUR FACILITIES
•FOLLOW UP CALLS
•AWARE OF CAMPAIGNS &
DRIVE THEM

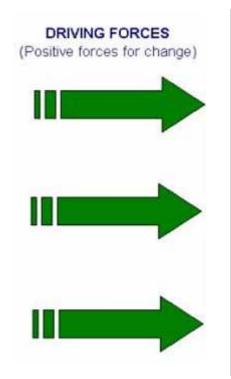
DUTY MANAGERS

•AWARE OF INCOME/SALES
TARGETS
•TOUR FACILITIES
•PART OF BUSINESS
PLANNING PROCESS

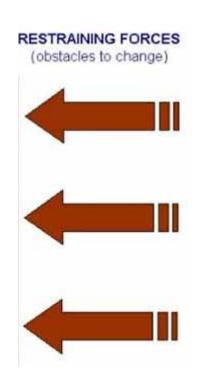
BUT WE'VE ALWAYS DONE IT THIS WAY!



MANAGING THE CHANGE PROCESS



Structure Change **New Culture Sales Process Targets** Commercial **Awareness Increased Workloads**



RESULTS

- CULTURE SLOWLY CHANGING
- 2,500+ MEMBERS ON DIRECT DEBIT 73% Growth
- RETENTION 97%
- 64% OF CUSTOMER BASE NOW ON DIRECT DEBIT
- MANAGERS MORE FOCUSED ON BUSINESS GOALS/OUTCOMES
- CUSTOMERS NOW ABLE TO JOIN ONLINE (FAST DD)
- INTRODUCED PROFILES JOURNEY (5 POINT INDUCTION)
- INTRODUCED COMMISSION
- DEVELOPED MORE STRATEGIC MARKETING/BRANDING
- STRONG SALES STRATEGY IN PLACE